



○ Sales (Estimate)

(Unit : Bil. KRW)

| Category                 | 2024<br>Target | 2024<br>Feb. (YTD) | 2023<br>Feb. (YTD) | Achieve-<br>ment | YoY   |
|--------------------------|----------------|--------------------|--------------------|------------------|-------|
| Hyundai Heavy Industries | 13,298         | 4,185              | 3,592              | 31.5%            | 16.5% |

HHI

(Unit : Million USD)

| Category |                                | 2024   |               | 2023          | Achieve-<br>ment | YoY      | Backlog  |        |
|----------|--------------------------------|--------|---------------|---------------|------------------|----------|----------|--------|
|          |                                | Target | Apr.<br>(YTD) | Apr.<br>(YTD) |                  |          | Delivery | Sales  |
| HHI      | Shipbuilding                   | 6,188  | 2,928         | 3,070         | 47.3%            | -4.6%    | 32,026   | 25,763 |
|          | Commercial<br>Ships            | 5,200  | 2,465         | 3,070         | 47.4%            | -19.7%   | 27,469   | 23,061 |
|          | Special &<br>Naval Ships       | 988    | 463           | -             | 46.9%            | -        | 4,557    | 2,702  |
|          | Offshore ·<br>Industrial Plant | 1,015  | 1,166         | 20            | 114.9%           | 5,730.0% | 6,617    | 2,590  |
|          | Engine &<br>Machinery          | 2,325  | 1,052         | 1,449         | 45.2%            | -27.4%   | 5,812    | 5,812  |
|          | Total                          | 9,528  | 5,146         | 4,539         | 54.0%            | 13.4%    | 44,455   | 34,165 |

## ○ New Orders & Backlog by Type

(Unit : Shipbuilding no. of Vessels, Offshore no. of Projects)

| Category |                        |                      | New Order |           | Backlog |      |
|----------|------------------------|----------------------|-----------|-----------|---------|------|
|          |                        |                      | Apr.(YTD) | Mar.(YTD) | Apr.    | Mar. |
| HHI      | Ship-building          | Tankers              | -         | -         | 2       | 3    |
|          |                        | Containerships       | -         | -         | 40      | 43   |
|          |                        | LNG Carriers         | 1         | 1         | 67      | 69   |
|          |                        | LPG Carriers         | 5         | 5         | 30      | 30   |
|          |                        | VLAC                 | 12        | 12        | 16      | 16   |
|          |                        | Bulk Carriers        | -         | -         | -       | -    |
|          |                        | <sup>1)</sup> Others | -         | -         | 15      | 15   |
|          | Total                  |                      | 18        | 18        | 170     | 176  |
|          | Offshore & Engineering | Fixed Platform       | 1         | 1         | 1       | 2    |
|          |                        | Floater              | -         | -         | 3       | 3    |
|          |                        | Subsea Pipeline      | -         | -         | -       | -    |
|          |                        | Others               | -         | -         | -       | -    |
|          | Total                  |                      | 1         | 1         | 4       | 5    |

1) HHI Others include Special & Naval vessels